

Ohio Department Of Education  
Office of Budget and School Funding

District Profile Report For City, Exempted Village And Local School Districts for

**Mad River Local SD, Montgomery**

48702

45054

43968

48694

Comparison District 1 Comparison District 2 Comparison District 3

	Mad River Local SD, Montgomery	Similar District Average	Statewide average of Local, E.V., & City Districts	West Carrollton City SD, Montgomery	Fairborn City SD, Greene	Trotwood-Madison City SD, Montgomery
<b>A - Demographic Data:</b>						
1 School District Area Square Mileage (FY19)	11.00	22.14	67.94	10.00	38.00	31.00
2 District Pupil Density (FY19)	291.14	185.72	41.05	345.31	118.03	107.29
3 Total Average Daily Membership (FY19)	3,202.50	4,112.38	2,788.81	3,453.09	4,485.23	3,325.91
4 Total Year-End Enrollment (FY19)	3,885.64	3,868.13	2,559.77	3,500.86	4,158.60	2,570.88
5 Asian Students As % Of Total (FY19)	2.00%	1.18%	2.60%	1.33%	1.33%	0.04%
6 Pacific Islander Students as % Of Total (FY19)	0.16%	0.10%	0.09%	0.12%	0.31%	0.09%
7 Black Students As % Of Total (FY19)	9.41%	12.42%	14.68%	18.77%	10.30%	88.28%
8 American Indian/Alaskan Native Students As % Of Total (FY19)	0.16%	0.18%	0.12%	0.33%	0.13%	0.09%
9 Hispanic Students As % Of Total (FY19)	5.74%	7.94%	5.92%	9.14%	4.19%	1.02%
10 White Students As % Of Total (FY19)	74.17%	70.07%	71.31%	61.97%	74.18%	6.12%
11 Multiracial Students As % Of Total (FY19)	8.36%	8.12%	5.27%	8.34%	9.55%	4.36%
12 % Of Disadvantaged Students (FY19)	69.38%	58.62%	47.93%	60.15%	83.50%	100.00%
13 % Of Students With Limited English Proficiency (FY19)	3.90%	2.27%	3.18%	6.42%	2.63%	0.70%
14 % Of Students With Disability (FY19)	14.31%	16.92%	15.27%	20.02%	16.68%	17.90%
<b>B - Personnel Data:</b>						
15 Classroom Teachers' Average Salary (FY19)	\$70,089.45	\$61,607.63	\$63,915.82	\$64,887.61	\$59,649.71	\$60,979.35
16 % Teachers With 0-4 Years Experience (FY19)	21.31%	21.62%	22.65%	18.91%	19.05%	32.14%
17 % Teachers With 4-10 Years Experience (FY19)	19.24%	20.91%	18.34%	25.09%	20.51%	18.37%
18 % Teachers With 10+ Years Experience (FY19)	59.45%	57.47%	59.01%	56.00%	60.44%	49.49%
19 FTE Number Of Administrators (FY19)	23.00	26.62	20.23	20.00	28.00	24.00
20 Administrators' Average Salary (FY19)	\$107,649.00	\$84,680.17	\$82,880.87	\$108,526.15	\$88,913.14	\$90,159.14
21 Pupil Administrator Ratio (FY19)	139.18	151.78	135.17	168.48	156.08	135.81
<b>C - Property Valuation And Tax Data:</b>						
22 Assessed Property Valuation Per Pupil (TY18 [FY20])	\$73,283.32	\$121,626.19	\$162,294.33	\$112,445.72	\$138,553.21	\$63,824.43
23 Res & Agr Real Property Valuation As % Of Total (TY18 [FY20])	70.35%	68.96%	72.86%	71.70%	73.42%	69.37%
24 All Other Real Property Valuation As % Of Total (TY18 [FY20])	24.05%	26.48%	20.24%	25.75%	22.67%	24.12%
25 Public Utility Tangible Value As % Of Total (TY18 [FY20])	5.60%	4.56%	6.90%	2.55%	3.91%	6.51%
26 Business Valuation As % Of Total (TY18 [FY20])	29.65%	31.04%	27.14%	28.30%	26.58%	30.63%
27 Per Pupil Revenue Raised By One Mill Property Tax (TY18 [FY20])	\$73.28	\$121.63	\$162.29	\$112.45	\$138.55	\$63.82
28 Total Property Tax Per Pupil (TY18 [FY20])	\$3,399.19	\$4,941.02	\$6,194.00	\$6,139.10	\$4,614.48	\$2,812.25
29 Rollback & Homestead Per Pupil (FY19)	\$471.29	\$561.34	\$652.99	\$684.51	\$529.66	\$479.79
30 OSFC 3-Year Adjusted Valuation Per Pupil (FY20)	\$54,146.11	\$107,681.79	\$159,551.98	\$104,369.46	\$132,560.98	\$58,069.09
31 District Ranking Of OSFC Valuation Per Pupil (FY20)	13	NA	NA	110	221	16
32 Median Income (TY17)	\$29,216.00	\$30,607.00	\$34,091.00	\$31,680.00	\$29,656.00	\$25,885.00
33 Average Income (TY17)	\$43,894.00	\$47,399.13	\$82,435.00	\$44,664.00	\$48,439.00	\$35,786.00
<b>D - Local Effort Data:</b>						
34 Current Operating Millage Including JVS Mills (TY18 [FY20])	65.30	58.69	49.93	77.63	52.55	51.52
35 Effective Class 1 Millage Including JVS Mills (TY18 [FY20])	42.76	37.18	30.35	51.58	32.23	41.70
36 Effective Class 2 Millage Including JVS Mills (TY18 [FY20])	52.57	43.35	35.44	60.72	33.48	48.84
37 School Inside Millage	6.80	4.86	4.48	5.70	4.60	6.20
38 School District Income Tax Per Pupil (FY19)	\$0.00	\$1,070.03	\$1,442.89	\$0.00	\$971.05	\$0.00
39 Local Tax Effort Index (FY19)	0.8604	1.0158	1.0000	1.1871	1.1847	1.0110
<b>E - Expenditure Per Pupil Data:</b>						
40 Administration Expenditure Per Pupil (FY19)	\$1,161.97	\$1,366.56	\$1,659.31	\$1,349.16	\$1,232.48	\$2,398.12
41 Building Operation Expenditure Per Pupil (FY19)	\$2,018.58	\$2,094.43	\$2,350.71	\$1,990.98	\$2,282.88	\$3,011.54
42 Instructional Expenditure Per Pupil (FY19)	\$7,598.62	\$7,019.33	\$7,248.88	\$7,509.68	\$5,837.42	\$7,935.94
43 Pupil Support Expenditure Per Pupil (FY19)	\$917.62	\$734.07	\$786.97	\$939.12	\$772.88	\$1,263.70
44 Staff Support Expenditure Per Pupil (FY19)	\$487.44	\$327.69	\$426.54	\$423.93	\$217.09	\$728.70
45 Total Expenditure Per Pupil (FY19)	\$12,184.24	\$11,542.08	\$12,472.40	\$12,212.87	\$10,342.74	\$15,337.98
<b>F - Revenue By Source Data:</b>						
46 State Revenue Per Pupil (FY19)	\$7,327.39	\$6,641.38	\$6,170.90	\$6,845.31	\$6,160.15	\$12,024.07
47 State Revenue As % Of Total (FY19)	56.39%	49.32%	42.56%	48.41%	47.21%	68.38%
48 Local Revenue Per Pupil (FY19)	\$2,460.35	\$4,673.61	\$6,117.18	\$5,153.52	\$5,307.16	\$2,898.02
49 Local Revenue As % Of Total (FY19)	18.94%	34.71%	42.19%	36.45%	40.67%	16.48%
50 Other Non-Tax Revenue Per Pupil (FY19)	\$1,790.40	\$1,068.09	\$1,198.83	\$894.15	\$497.96	\$755.55
51 Other Non-Tax Revenue As % Of Total (FY19)	13.78%	7.93%	8.27%	6.32%	3.82%	4.30%
52 Federal Revenue Per Pupil (FY19)	\$1,415.48	\$1,082.42	\$1,010.75	\$1,246.85	\$1,083.09	\$1,906.23
53 Federal Revenue As % Of Total (FY19)	10.89%	8.04%	6.97%	8.82%	8.30%	10.84%
54 Total Revenue Per Pupil (FY19)	\$12,993.62	\$13,465.50	\$14,497.66	\$14,139.83	\$13,048.35	\$17,583.87
55 Total Formula Funding Per Pupil (FY19)	\$8,830.68	\$4,767.50	\$4,102.68	\$5,481.57	\$3,784.82	\$6,615.44
56 Total Formula Funding As % Of Income Tax Liability (FY19)	423.82%	155.46%	89.62%	168.24%	105.69%	438.14%
<b>G - District Financial Status From Five Year Forecast Data:</b>						
57 Salaries As % Of Operating Expenditures (FY19)	60.23%	53.92%	53.44%	56.74%	53.77%	51.47%
58 Fringe Benefits As % Of Operating Expenditures (FY19)	24.43%	21.72%	21.19%	23.29%	20.93%	16.54%
59 Purchased Services As % Of Operating Expenditures (FY19)	11.47%	19.95%	20.79%	11.40%	21.04%	23.82%
60 Supplies & Materials As % Of Operating Expenditures (FY19)	3.10%	2.93%	2.94%	3.28%	3.43%	3.89%
61 Other Expenses As % Of Operating Expenditures (FY19)	0.77%	1.48%	1.63%	5.30%	0.83%	4.28%